

I-1. Each Elementary School - Total School Spending

Coggeshall School #053

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,400	Amount	% To Total School	Per Pupil			
School Enrollment:	202						
Total		\$ 1,494,765	100.0%	\$ 7,400	\$ 7,936	-6.8%	78.7%
Instruction		\$ 998,864	66.8%	\$ 4,945	\$ 5,313	-6.9%	52.6%
Face-to-Face Teaching		\$ 959,195	64.2%	\$ 4,748	\$ 5,102	-6.9%	50.5%
Instructional Teachers		896,888	60.0%	4,440	4,692	-5.4%	47.2%
Substitutes		28,190	1.9%	140	166	-16.1%	1.5%
Instructional Paraprofessionals		34,116	2.3%	169	243	-30.6%	1.8%
Classroom Materials		\$ 39,669	2.7%	\$ 196	\$ 211	-6.9%	2.1%
Pupil-Use Technology & Software		13,802	0.9%	68	73	-6.4%	0.7%
Instructional Materials, Trips & Supplies		25,867	1.7%	128	138	-7.2%	1.4%
Instructional Support		\$ 166,787	11.2%	\$ 826	\$ 1,047	-21.1%	8.8%
Pupil Support		\$ 121,815	8.1%	\$ 603	\$ 624	-3.3%	6.4%
Guidance & Counseling		31,749	2.1%	157	203	-22.7%	1.7%
Library & Media		39,667	2.7%	196	171	14.9%	2.1%
Extracurricular		1,680	0.1%	8	8	-0.0%	0.1%
Student Health & Services		48,718	3.3%	241	241	-0.0%	2.6%
Teacher Support		\$ 11,057	0.7%	\$ 55	\$ 98	-43.9%	0.6%
Curriculum Development		5,543	0.4%	27	70	-61.0%	0.3%
In-Service, Staff Development & Support		5,514	0.4%	27	27	0.3%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 33,915	2.3%	\$ 168	\$ 325	-48.3%	1.8%
Program Management		9,314	0.6%	46	74	-37.5%	0.5%
Therapists,Psych,Eval,Pers Att. & Soc Workers		24,602	1.6%	122	251	-51.5%	1.3%
Operations		\$ 209,098	14.0%	\$ 1,035	\$ 1,067	-3.0%	11.0%
Non-Instructional Pupil Services		\$ 118,036	7.9%	\$ 584	\$ 591	-1.2%	6.2%
Transportation		37,812	2.5%	187	218	-14.0%	2.0%
Food Service		80,224	5.4%	397	374	6.3%	4.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 91,062	6.1%	\$ 451	\$ 475	-5.2%	4.8%
Building Upkeep, Utilities & Maintenance		91,062	6.1%	451	475	-5.2%	4.8%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 120,016	8.0%	\$ 594	\$ 510	16.5%	6.3%
School Management		\$ 120,016	8.0%	\$ 594	\$ 510	16.5%	6.3%
Principals & Assistant Principals		79,684	5.3%	394	348	13.3%	4.2%
School Office		40,331	2.7%	200	162	23.2%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%